

Evaluation Update



Overview

- Evaluation Changes
- Commission Dashboard
- State Annual Report Results FY 10-11

Evaluation Changes

- Reduce CMEDS users
- Eliminate outcomes from HCA evaluation
- Single contracts
 - Report process numbers and contract targets
 - Evaluation support from First 5 staff

Evaluation Projects Discontinued

- Eliminate longitudinal study
- Eliminate triennial Family Survey and Status of Young Child Report --- will no longer have community measures on:
 - Family practices
 - Social-emotional benchmarks

First 5 San Diego Dashboard

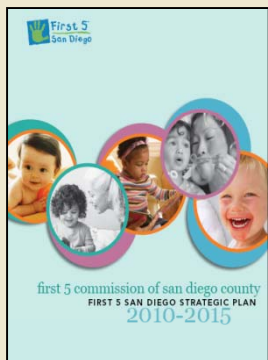


Dashboard Defined

“Visual **display** of the **most important information** needed to achieve one or more objectives consolidated on a single screen (or page) so it can be monitored and understood **at a glance**.”

– Stephen Few

F5 Dashboard Development



Commission Strategic Plan



HHSA Performance Measures

Commission Contracts



Review/Match CMEDS

Quarterly Performance Dashboard
Quarter 1, 2014-15

Strategic Goal Area	Strategic Plan Objective	Measure and Annual Target	Performance To Date
Health	1. Increase the percentage of immunizations administered from birth age 1 until 24 months of age.	Healthcare coverage for 90% of children age 0-24 months.	●
	2. Increase the percentage of children age 18-24 months with immunizations up to date (18-24 months).	Healthcare coverage for 90% of children age 18-24 months.	●
Learning	3. Increase the percentage of children age 3-5 years with school readiness skills in preschool.	Enrollment in high-quality preschool for 90% of children age 3-5 years.	●
	4. Increase the percentage of children age 3-5 years with school readiness skills in preschool.	Enrollment in high-quality preschool for 90% of children age 3-5 years.	●

First 5 Staff Review

Quarterly Performance Dashboard
Quarter 1, 2014-15



Strategic Goal Area	Strategic Plan Objective	Measure and Annual Target	Performance To Date
Health	1. Increase the percentage of immunizations administered from birth age 1 until 24 months of age.	Healthcare coverage for 90% of children age 0-24 months.	●
	2. Increase the percentage of children age 18-24 months with immunizations up to date (18-24 months).	Healthcare coverage for 90% of children age 18-24 months.	●
Learning	3. Increase the percentage of children age 3-5 years with school readiness skills in preschool.	Enrollment in high-quality preschool for 90% of children age 3-5 years.	●
	4. Increase the percentage of children age 3-5 years with school readiness skills in preschool.	Enrollment in high-quality preschool for 90% of children age 3-5 years.	●

Commission Review

Dashboard Use

- More frequent reporting to Commission
- Management tool for First 5 operations
- Integrated overview across projects
- Communicates Commission's priorities to F5 contractors.

Dashboard Review

Strategic Goal Area	Strategic Plan Objective	Annual Target	Performance To 4 th Quarter Target
Health	1. Decrease the percentage of pregnant women and children from birth to age 5 with untreated dental disease.	Provide oral health screenings for 12,600 children ages 1-5 [OHI]	245% 
	3. Decrease the percentage of children entering kindergarten with undetected and/or untreated developmental, social emotional delays or problems.	Provide comprehensive developmental screenings to 412 children enrolled in First 5 early education programs. [SR]	104% 

Dashboard Connections

Strategic Goal Area	Strategic Plan Objectives	Measures and Annual Targets	Performance By Date
Health	1. Increase the number of children who are immunized on time.	Immunization coverage for 2-year-olds by 24 months of age	●
	2. Increase the number of children who are immunized on time.	Immunization coverage for 2-year-olds by 24 months of age	●
	3. Increase the number of children who are immunized on time.	Immunization coverage for 2-year-olds by 24 months of age	●
	4. Increase the number of children who are immunized on time.	Immunization coverage for 2-year-olds by 24 months of age	●
Learning	5. Increase the number of children who are immunized on time.	Immunization coverage for 2-year-olds by 24 months of age	●
	6. Increase the number of children who are immunized on time.	Immunization coverage for 2-year-olds by 24 months of age	●



Commission Dashboard

CMEDS Data



Goals	Measures	Target	Actual	Performance
1. Increase and sustain the number of eligible children who have had a regular dental visit.	Number of children 0-5 years old who had a dental visit	12,000	12,000	●
	Number of children 0-5 years old who had a dental visit	4,215	4,215	●
2. Increase the number of children who are immunized on time.	Number of children 0-5 years old who are immunized on time	5,000	5,217	●
	Number of children 0-5 years old who are immunized on time	3,700	3,800	●
3. Increase the number of children who are immunized on time.	Number of children 0-5 years old who are immunized on time	4,000	4,000	●
	Number of children 0-5 years old who are immunized on time	4,000	4,000	●



Annual Scorecard

State Annual Report Findings FY10-11



Types of Evaluation F5 Reports

- State Annual Report (October)
 - Focus -- State-level picture of First 5 activities.
 - Results presented to State Commission
- Local Evaluation Report (early 2012)
 - Focus -- in depth analysis of projects, outcomes and impact, and future recommendations.
 - Publish final report on F5SD website

State Annual Report

- Fiscal data
- Identified list of service areas
- Each contract maps to 1 or more service areas
- Report on: numbers served, ethnicities, languages spoken
- Narrative on key outcomes, evaluation design, policy impacts, future evaluation activities

Intensively Served (unduplicated)

Unduplicated Clients Across Initiatives:

Children	61,407
Parents/Caregivers	21,819
Providers	1,587
Total	84,813

Intensively Served (unduplicated)

Unduplicated Clients by Initiative/Project	Children	Parents Caregivers	Providers	Total
KidSTART	360	0	0	360
Healthy Development Services	24,050	12,288	1,577	37,915
Healthcare Access	18,906	4,366	0	23,272
Oral Health	26,440	4,383	0	30,823

Intensively Served (unduplicated)

Unduplicated Clients by Initiative/Project	Children	Parents Caregivers	Providers	Total
Preschool for All	6,942	1,084	0	8,026
School Readiness	4,567	1,049	0	5,616
Other Projects	856	369	0	1,225

Demographics

Profile of Children Served	%TOTAL CLIENTS
Girls	60%
Boys	40%
Children under age 3	41.7%
Children Ages 3-5	58.3%

Clients: Languages Spoken

Languages Spoken by Clients Served	% TOTAL CLIENTS	% TOTAL CHILDREN	% TOTAL PARENTS	% TOTAL PROVIDERS
Spanish	53.0%	54.5%	51.3%	14.1%
English	43.2%	42.0%	43.9%	83.8%
Somali	0.3%	0.3%	0.3%	1.5%
Other	1.2%	1.0%	1.7%	0.3%
Don't Know	2.3%	2.2%	2.8%	0.3%

Clients: Ethnicity

Ethnicity by Clients Served	%TOTAL CLIENTS	%TOTAL CHILDREN	% TOTAL PARENTS	% TOTAL PROVIDERS
Hispanic Latino	72.9%	75.7%	67.7%	38.5%
White (non-Hispanic)	12.4%	10.4%	16.3%	35.2%
African-American/Black	3.4%	3.8%	2.5%	4.7%
Asian	2.7%	2.7%	2.7%	2.8%
Multiracial	2.3%	2.2%	2.8%	1.7%
Pacific Islander	0.5%	0.4%	0.5%	1.2%
African	0.4%	0.4%	0.5%	0.2%
Am. Indian/Alaskan Native	0.3%	0.4%	0.3%	0.1%
Other	1.8%	1.6%	1.9%	4.7%
Don't Know/Declined	3.3%	2.5%	4.9%	10.9%

Key Outcomes

- PFA – children attending preschool experienced developmental gains
- HDS – children made gains due to developmental, speech and language and behavioral treatment
- OHI -- 2314 children and pregnant women received services from the specialty treatment fund.
- Child Welfare projects -- 1072 foster children were screened for developmental and behavioral issues and provided with an Individual Care Plan.

Next Steps - Local Eval. Report

- Deeper analysis of data
- Contractor Learning Communities (context)
- Written report to the Commission early 2012
- Published on web post Commission mtg

Improving the lives of
children ages 0 through 5

