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Action**

**Proposed Budget for FY 2009-10**

Supporting Document

**Overview**

This item presents draft #2 of the Commission's FY 2009-10 budget for the Commission's review and approval.

The budget projects the anticipated revenues and costs to (1) operate the Commission, (2) evaluate its programs, and (3) support the community services that address the mission and strategic directions of the First 5 Commission of San Diego.

The budget presented here is a revised draft of the budget presented to the Commission at the April 27, 2009 meeting. This draft of the proposed budget was reviewed by the Finance Committee at its meeting on May 26, 2009.

**Staff Recommendation:**

1. Find that the proposed budget for FY 2009-10 is consistent with the Commission's Strategic Plan, further the support and improvement of early childhood development within the County and provide a public benefit.
2. Approve the Commission's FY 2009-10 budget.

**Fiscal Impact:**

Appropriations and expenditures of \$87,939,038 will be authorized for FY 2009-10 as a result of the budget approval.

**Interim Executive  
Director Zinser**

**Martin Cherry  
Operations  
Manager**