

First 5 Commission of San Diego
Detail of Prior Commission Obligations

ITEM 7-3

Prior Commission Obligations		Obligation as of 07/01/08	Distribution into Future Years				Comments
Program	Provider		FY 2009-10	FY 2010-11	FY 2011-12	FY 2012-13	
PFA Implementation	San Diego County Superintendent of Schools	6,472,218		6,472,218			
PFA Implementation	San Diego County Superintendent of Schools	3,004,811			3,004,811		Unspent PFA - From \$30M
Responsive Funds	American Academy of Pediatrics	89,934	89,934				
Responsive Funds	Community Health Improvement Partners	5,273	5,273				
CMEDS	Persimmony (Evaluation)	166,493			166,493		
Parent Development	**Pending**	1,790,000		666,700	666,600	456,700	
School Readiness	Cycle 1 School Districts	805,804		402,902	402,902		Unspent Cycle 1 Funds
KidSTART	**Pending**	7,156,700		1,605,700	2,936,000	2,615,000	
Total Prior Commission Obligations:		19,491,233	95,207	9,147,520	7,176,806	3,071,700	
Total Evaluation Obligations:		166,493			166,493		Included in line 27 of 10-Year Plan
Total Program Obligations:		19,324,740	95,207	9,147,520	7,010,313	3,071,700	Amounts in line 29 of 10-Year Plan