

First 5 Funded Programs Ending 6/30/2010							
Who Served	Where	Initiative	Model	Contractors	Services	By Whom	Outcomes/Budget
1st time parents	County-wide	Healthy Development Services	Newborn Medical Home Visiting	Rady Home Health Care, Welcome Home Baby, Operation Samahan, Scripps Mercy, Vista Community Clinic	One-time nurse visit w/in 2 weeks of birth or discharge; phone call follow up	RN	FY 08/09 - 7,860 home visits; Breastfeeding at 6 months - 50.6%; Children with medical home at follow up- 96.3% ( Specific cost figures not available as combined with other HDS services)
Families ID'd at risk, not high enough risk to qualify for PHN services			At Risk Home Visiting	Home Start, Welcome Home Baby, South Bay Community Services, SAY San Diego Healthy Start Military Families Cluster, UPAC, Vista Community Clinic,	Services vary depending on needs of parents - no standardized set of services.	RN, Lactation Consultant, Health Educator, Social Worker, etc.	FY 08/09 - 2,041 children served; Parents with increased knowledge - 84.6%;Parents with increased skills - 96.4% Children with medical home at follow up- 100% ( Specific cost figures not available as combined with other HDS services)
Families with children aged 0-5; primarily immigrant/refugee families	South, East, Central, North Central	First 5 for Parents	Parents As Teachers (PAT)	Catholic Charities; Bayside Community Center	Monthly home visits focused on child development and parenting; developmental screening; monthly group meetings offered	Parent Educators certified in PAT curriculum	Catholic Charities: FY08/09 56 parents; Parents increased reading to their children, telling stories and singing, and playing with their children; Bayside Community Center FY 08/09 Cost: \$300K
Families with children aged 1-4 identified as needing help with parenting	East, South		Parent-Child Home Program	Jewish Family Service	Twice weekly home visits to model appropriate parent-child interaction, support early literacy	Senior Mentors (volunteers)	FY 08/09; 45 families served FY 08/09 Cost -\$86,206
Spanish speaking and other Immigrant families (Start Smart), military families (Our Kids Count)	Central, North Central		PAT, High Scope, Healthy Families America	SAY San Diego/Healthy Start Military Families Cluster	Hybrid/adaptations of several models that promote optimal child development and positive parent-child relationships; combined with center based classes and activities	Parent Educators	Start Smart 104 parents; 482 visits; OKC - 185 parents, 671 home visits; Outcomes not available by type of intervention (home visits, classes, etc). Specific cost figures not available as combined with other program services.

Programs with Partial Funding From First 5									
Who Served	Where	Funding Category	Model/ Program	Contractor	Services	By Whom	Outcomes	Caseload	Funding
East African pregnant women and families with children 0-5	Greater San Diego - primarily Central region)	Responsive	Model: Healthy Families America	Horn of Africa	Weekly home visits based on Healthy Families America model; family assessment, case management and referral, education and support; monthly group meetings	Family Assessment worker (RN), Family Support Worker	objectives: improved health care, improved parenting and reduced abuse/neglect; identification & treatment of developmental delays	45 families enrolled prior to 2009; 30 new families to be enrolled by Jan 2012	Total annual budget - \$241K; First 5 funding \$370,570 for three years, Feb 2009 - Jan 2012
African American pregnant & parenting women & infants up to 1 year	Outreach targeted to 20 zip codes in Central, East, and North Coastal; services Countywide	Emerging Critical Needs	Black Infant Health	MOU with HHS contracted to Family Health Centers	Monthly home visits, case management, linkage to medical home, group parenting classes, assistance with accessing appropriate prenatal care, support for family self sufficiency	Client Service Specialists	78% rec'd the recommended # of prenatal visits; 60% of clients identified as abusing drugs or alcohol either quit or entered drug treatment; 86% of clients identified as smoking quit or reduced after learning they were pregnant 85% of live births were normal birth weight; 86% delivered at 37 weeks gestation or greater; 81% initiated breastfeeding	FY 09/10 caseload of 320 clients; (99 served with First 5 funds)	FY 09/10 budget - \$800K; State funding cut in 2009; First 5 currently provides partial funding: \$203,290, which is leveraged with a 1:1 match in Title XIX dollars. Also receives Title V funds.
Pregnant and parenting teens 18 and younger	County-wide		San Diego Adolescent Pregnancy and Parenting Program (SANDAPP)	San Diego Unified School District	Monthly home visits for case management, additional services and referrals based on individual service plans	Case managers, therapists	Lower rate of repeat teen pregnancy than national average (3% vs 17.5%); high graduation rates - In FY 08/09, 79% of clients were enrolled in school and 92% of those eligible clients graduated from HS or earned equivalent.	1700 pregnant or parenting teens (450 with First 5 funds)	Total budget in FY08/09 - \$3.35M; State funding cut for FY 09/10; First 5 currently provides \$720,000, which is leveraged with a 3:1 match in Title XIX funds.

Other Home Visiting Programs								
Who Served	Where	Program	Model	Provider	Services	By Whom	Outcomes	Funding & Caseload
Low income first time moms	East (since 1999) South (since 2007)	Public Health Nursing (PHN)	Nurse Family Partner- ship	County HHSA PHN	Home visits begin prenatally to age 2 of child	Public Health Nurses	Improved outcomes in smoking during pregnancy, infant immunization rates, child ER visits, and workforce participation	County PHN; Medicaid TCM provides partial funding; Currently serves 275 year
High risk pregnant and post-partum women, children 0-5	County-wide		Various	County HHSA PHN	Home visits for high risk families with infants and young children	Public Health Nurses	Varies by program	Various sources; 35,000 visits/year
Families reported for or ID's at risk for abuse or neglect	Currently in South and Central Regions	Child Welfare Services	Project SafeCare	South Bay Community Services, SAY San Diego, Rady's Chadwicke Center	Home visits over 4-6 month period; modules focus on parent-child interaction; child health and safety/home environment	Parent Educators	Reduce child abuse up to 70% in other U.S. cities	United Way funds to County CWS (\$938,000 over 4 years); CWS contracts to service providers; Caseload 90 families; 200 children
Pregnant and parenting women in select zip codes	11 zip codes: 92116, 92115, 92104, 92105, 92102, 92113, 91950, 92139, 92114, 91945, 91977	CA Border Health Start	Healthy Start	Project Concern International in partnership with SD County HHSA, hospitals and community clinics	Promotora model focused on improving perinatal outcomes	Promotoras, doulas	high rates of screening for depression, improved birth outcomes; high rate of infant immunizations;	US Department of Health and Human Services through 5/31/2011: Caseload -381 (6/07-5/09)
Military families	25-mile radius of program sites in 92140, 92155, 92145	Visiting Nurse Program		Navy- Marine Corps Relief Society	Nurse home or hospital visits to improve quality of life	RN	Data not available at this time	Department of the Navy A135,000 visits per year (nation-wide)
Military families; prenatal up to 3 years	MCAS Miramar, Naval Station, Camp Pendleton	Parents as Teachers Heroes at Home	Parents as Teachers	U.S. Army Family, Morale, Welfare & Recreation Child, Youth and School Services	Monthly home visits and group meetings to educate parents and conduct child health screenings; able to address special issues impacting military families	Parent Educators	Local data not available at this time; national outcomes for PAT model are available	Dept of Defense; Dept of Army; Caseload: 1000 families and 900 children (nation-wide)
Low income pregnant women, families with children 6 weeks-3 years	County-wide	Early Head Start	Early Head Start-Home based option (some use PAT)	Neighborhood House Association, MAAC Project, Episcopal Community Services, CDI	Weekly home visits and attend socialization activities twice a month at a center. Focus on goal-making		Data not available at this time	Federally funded