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Action**

Targeted At-Risk Home Visitation Initiative Update
Supporting Document

Overview:

The Commission's 2010 – 2015 Strategic Plan includes "Targeted home visitation for specific at-risk population" under the core strategy, "Services for pregnant women and families that support healthy infant/toddler development." During the strategic planning process, the Commission identified the importance of a targeted approach that would reach mothers at the *prenatal* stage, and the planning team recommended an *intensive* home visitation strategy that employed an *evidence based* model with clear outcomes.

TPAC and staff recommendations for the design of the program include the following:

- 1) The target population should be low income families and pregnant and parenting teens. Staff is researching to further narrow the target population.
- 2) Three strategic plan objectives (specifically detailed in the issue paper) should be addressed by the program.
- 3) The Healthy Families America program model combined with the Parents As Teachers "Born to Learn" curriculum are the recommended evidence based models.

Staff Recommendation:

- 1) Receive TPAC and staff recommendations regarding the new Targeted At-Risk Home Visitation Initiative.
- 2) Provide direction to staff on any concerns to address prior to the request for authorization to release a solicitation to procure home visitation services.

Fiscal Impact:

The Commission's 5-Year Program Allocation Plan identifies \$6.2 million per year for FY 2010-11 and FY 2011-12, and \$6.3 million per year for fiscal years 12 – 13 through 14 – 15 for Targeted Home Visiting.

**Executive
Director Jiménez**