

2
Action

**Healthy Development Services Countywide
Coordinator Contract Approval**

Supporting Document

Overview:

The Commission has been supporting Healthy Development Services (HDS) since 2005. The Countywide Coordinator contractor ensures consistency and coordination within and between the Regional Services Network contractors, and existing County of San Diego, First 5 San Diego, and other community services. In addition, they work to provide and coordinate leveraging, partnering, sustainability, and capacity building for a countywide system of developmental and behavioral care for all children birth through 5 years old. On October 5, 2009 (Item 4) the Commission approved the release of a solicitation for a Healthy Development Services Countywide Coordinator contract.

The request before the Commission is to consider approving the Source Selection Committee's recommended awards for Healthy Development Services Countywide Coordinator.

Staff Recommendation:

- 1) Find that the proposed Healthy Development Services Countywide Coordinator allocation is consistent with the Commission's Strategic Plan, furthers the support and improvement of early childhood development within the County and provides a public benefit.
- 2) Receive and approve the recommendations from the Commission staff for contract award to the following organization:
 - American Academy of Pediatrics, CA Chapter 3
- 3) Authorize the Executive Director or her designee to negotiate and execute a contract with the American Academy of Pediatrics for up to \$5,575,000 project length budget for FY 2010-11 through FY 2014-15 for the Healthy Development Services Countywide Coordinator. Approval of this request will obligate funds for five years:
 - up to \$1,115,000 will be approved for FY 2010-11 from that year's budget:
 - up to \$1,115,000 will be approved for FY 2011-12 from that year's budget:
 - up to \$1,115,000 will be approved for FY 2012-13 from that year's budget;
 - up to \$1,115,000 will be approved for FY 2013-14 from that year's budget;
 - up to \$1,115,000 will be approved for FY 2014-15 from that year's budget.
 - Funding will be treated as project length budgeting as each option year is authorized allowing prior year funding not spent to be rolled over to the current year.

Fiscal Impact:

Up to \$5,575,000 will be obligated (per above) from the FY 2010-11 to FY 2014-15 budgets from the Healthy Development line in the approved 5-year Program Allocation Plan.

Grace Young

Contracts and

School

Readiness

Program

Manager